



BC COMMUNITY FORESTS ECONOMIC IMPACT ASSESSMENT

Clearwater
June 13, 2015

OBJECTIVE

To investigate and quantify the local economic impact and contribution of Community Forests in BC.



APPROACH



Consolidation and Review of Community Forest Financial Statements (underway)

Documentation of aggregate Community Forests financial impacts (underway)

Identify any additional financial or other data required to complete a robust and meaningful Economic Impact Assessment of Community Forests in BC (underway)

Develop a detailed outline of a potential final report and discuss report outline and additional data requirements with SIBAC and BCCFA Board (next step)

If necessary, collect additional data

Prepare final report and present findings

FINANCIAL STATEMENTS FROM 18 CFs SO FAR

Creston

Burns Lake

Dungate

Harrop-Proctor

Kaslo

Likely

Logan Lake

Lower North Thompson

McLeod

McBride

Port Alberni

Sechelt

Tumbler Ridge

Valemount

Vermillion

Wells Grey

Westbank

Wet zin kwa



PRELIMINARY NUMBERS FOR 2013



ACC 896,756 m³

Actual harvest 817,103 m³

Total Revenue
\$38.6 million

Total Expenses
\$34.5
million

Retained Earnings End of
Year \$16.9 million

Dividends and Donations \$2.2
million

Wages, Professional Fees,
Consultants \$3.1 million

Costs of Goods Sold \$26.9
million

PRELIMINARY NUMBERS FOR 2003 TO 2013 (10 YEARS)

Actual harvest
6,504,689 m³

Total Expenses
\$162.1 million

Total Revenue
\$182.6 million

Dividends and Donations
Over \$8 million

Wages, Professional Fees,
Consultants \$15.6 million

Costs of Goods Sold
\$124.9 million





THANK YOU

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