

LCFS AGM 2012



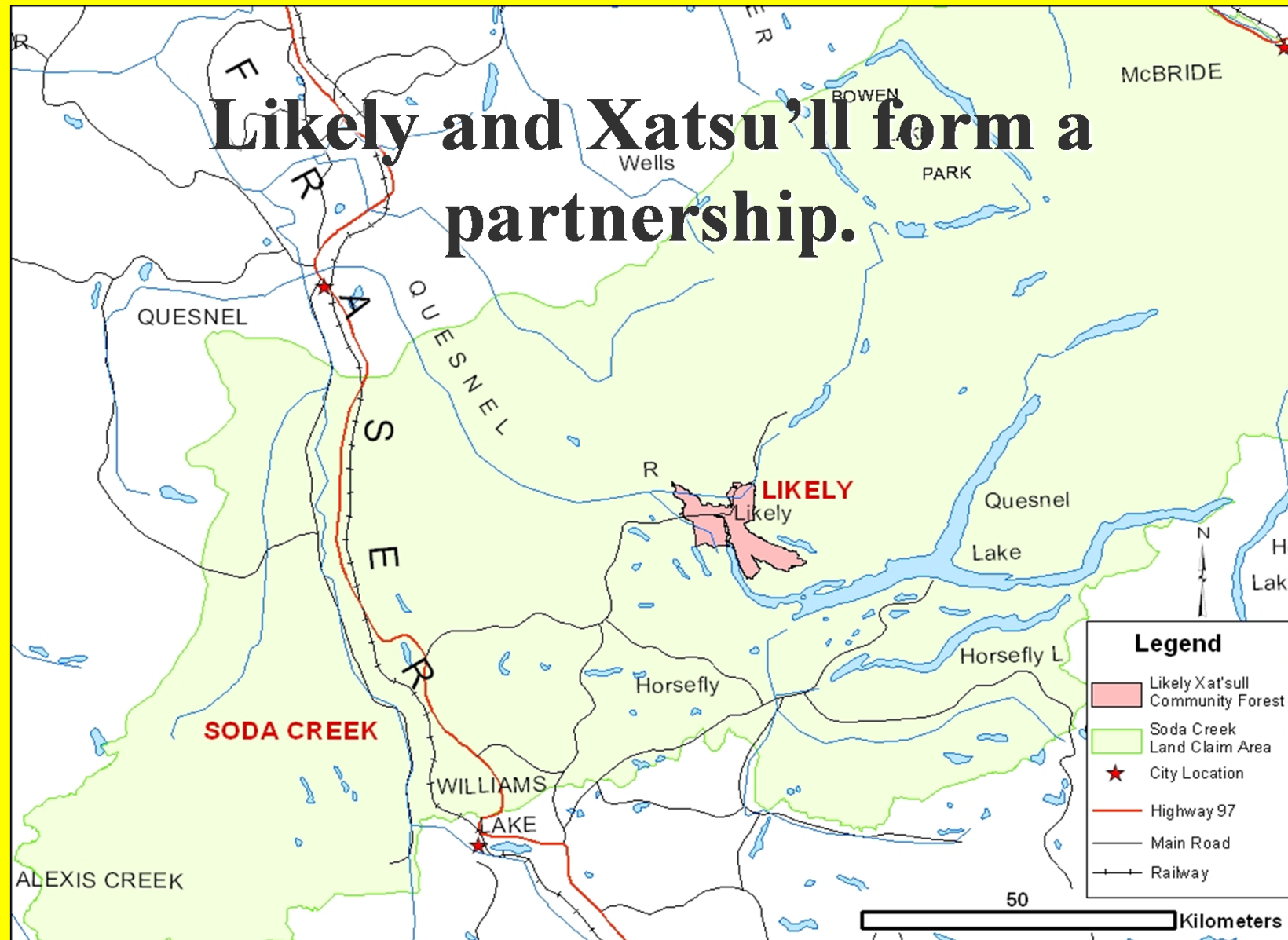
Xats'ull Heritage Site



Traditional Pithouse



Likely and Xatsu'll form a partnership.



LIKELY - XATSU'LL COMMUNITY FOREST LTD.

- IS NOW
- 25,000m³/3 AAC
- 20,000 ha

Awarded April 1, 2003

LIKELY – XATSU'LL COMMUNITY FOREST LTD

- Holds the license only.
- All work is contracted out.
- A part-time coordinator/manager runs operations within the policies developed by the LXCF Board of Directors.
- All major variances are addressed by the directors.



LIKELY - XATSU'LL COMMUNITY FOREST LTD.

- Holds Community Forest agreement, “K1L”.
- Is owned equally by the communities of Likely and Xatsu'll.
- Six Directors; 3 – from each community, make up the limited company's board of directors (LXCF).
- Goal of directors is to reach consensus on all issues.

LIKELY COMMUNITY FOREST SOCIETY

- Represents the Community of Likely
- Likely Community Forest Society membership is free.
- The Society has seven elected directors, of which three are appointed to represent the society on the LXCF Board of Directors.

LCFS BOARD

1. Sets policy for who, how, and when we hire local Likely contractors.
2. Sets policy for what means local.
3. Is the liaison between members and the LXCF board.
4. Sets policy for the dispersal of funds to the community.
5. Other duties

MISSION STATEMENT

Through the collaboration of community members both in Likely and Soda Creek, we intend on creating a model multi-use forest that ensures environmental quality, while creating economic opportunities. This forest will become the focal point for community pride.

A photograph of a forest scene. In the foreground, there is a large pile of cut logs on the left and a logging machine (a skidder or similar) on the right. The ground is covered with dark, forest floor debris. In the background, a dense forest of tall, thin trees stands under a slightly hazy sky. The text is overlaid on the upper half of the image.

SHORT TERM

MEASURABLE GOALS

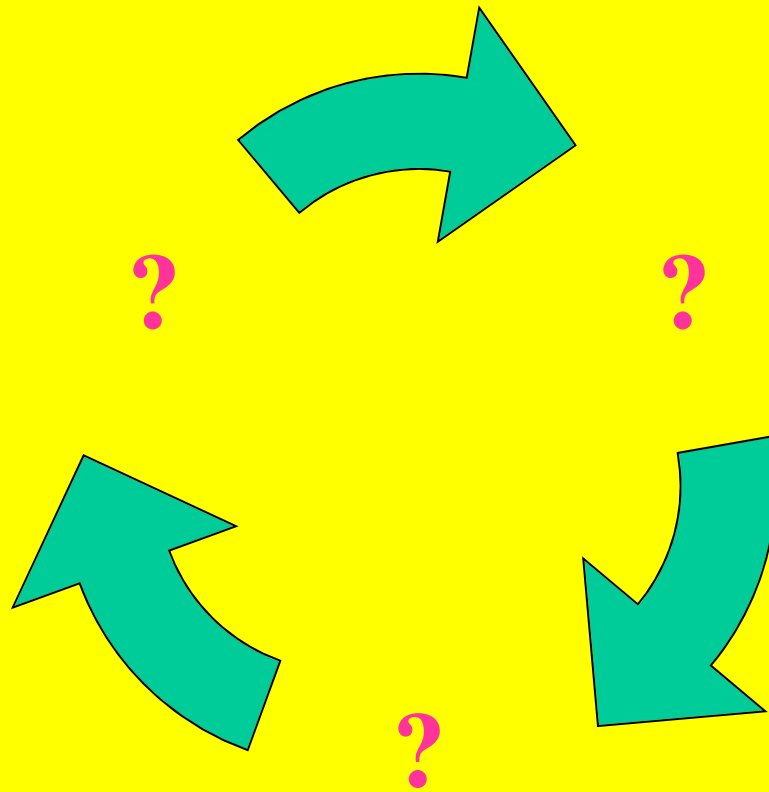
- 1) To stabilize local employment through contracting, sub-contracting and the development of new business.**
- 2) To promote high forest management standards to ensure the protection of environmental values, particularly water, wildlife, fish and biodiversity.**
- 3) To create opportunities for input on the management principles, from the inside of our communities, from other communities, and from affected corporations.**



LONG TERM MEASURABLE **GOALS**

- 4) Maximize the AAC and maximize revenue through logs sales, both locally and provincially while targeting forest health and salvage opportunities.**
- 5) Invest the profit from log sales in projects that benefit both partnering communities, individually or jointly.**
- 6) Strive for education and awareness of community members on community forest operations.**

Questions



Timber Harvest

- We have harvested most of the pine beetle attacked trees that are merchantable and accessible.
- Applied for and received our new 25,000m³ AAC.
- Larger areas were identified, laid out and harvested as Development Plan blocks because markets have improved.
- We continue to do Fir trap trees to fight Fir beetles.
- This year we have increased harvest levels to try and cut our full five year allotment 125,000m³ by December 31.
- Used a production based harvest model with high % of 90 100% tree removal.



Per Meter Costs

	2011	2012	2006	2007	2008	2009	2010
Meter	5219	29,409	102,958	30212	10430	598	952
Stum	1.54	1.05	1.28	1.16	2.93	2.24	2.14
Harv	43.05	38.70	32.76	35.95	37.95	50.07	30.00
Adm	9.22	2.38	.72	2.64	5.03	62.28	31.23
Ops	5.93	3.94	3.73	2.95	4.81	0	2.53
Rent	1.77	.32	.31	1.10	.89	15.48	9.71
Other	4.93	1.53	.24	1.33	2.33	29.34	27.29
Total	66.44	47.92	39.03	45.13	53.94	159.4	102.90

Log Market

- Harvest Cost
- \$20 to \$27
- Delivered \$47.92
- Plant \$ 5.00
- Total \$ 52.92
- Trucking Cost
- \$11 to \$35
- Log Prices
- \$50sl & \$65pl
- High value \$85to\$135

Income & Expense 11/12

- Revenue \$ 1,750,546.97
- Stumpage \$ 30,758.93
- Net Revenue \$ 1,719,788.14

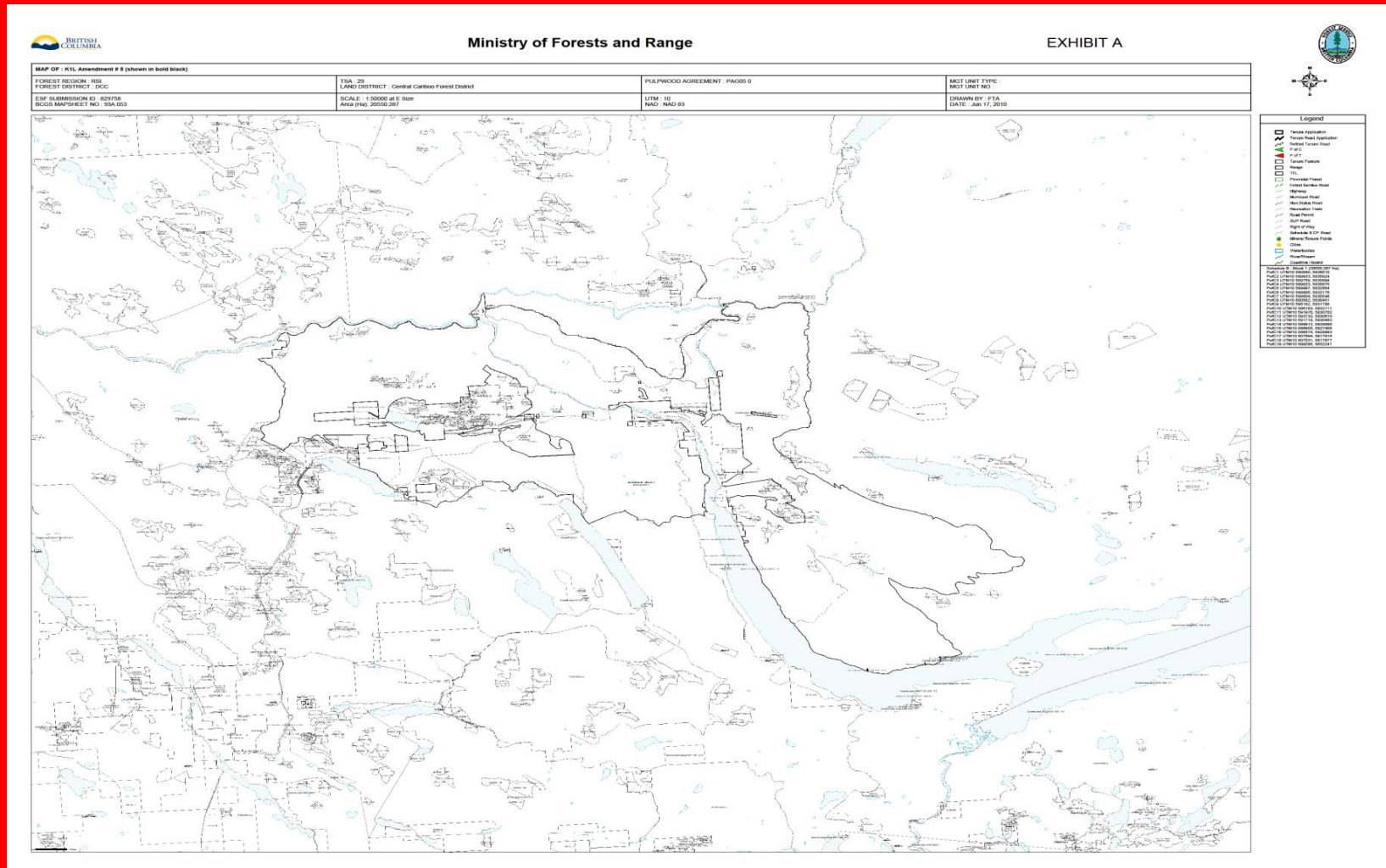
- Harvesting \$ 1,305,127.83
- Operating exp. \$ 116,006.87

**Likely Xatsu'll Community Forest
Ltd.**

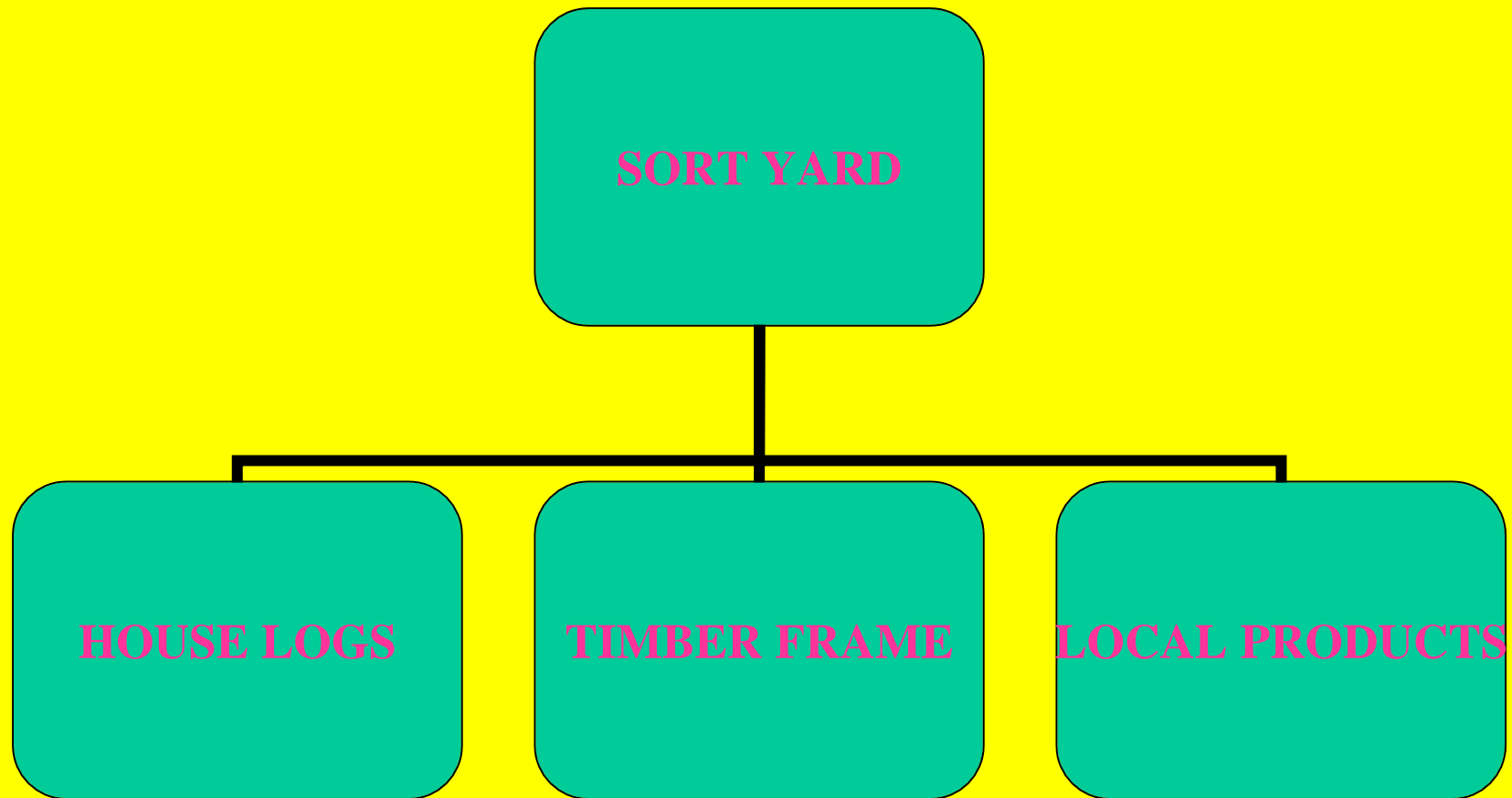
**is awarded a 25 year license
April 1, 2007**

With an A.A.C. of 25,000 m³
Forest Stewardship Plan is passed
2012

Likely Xatsull Community Forest



Adding Value &or Labour



DOUGLAS FIR TRAP TREE PROGRAM 2012



- Fir Beetle under control ?
- Created 10 Trap Tree sites.
- Quesnel Forks to Likely & Little Lake to 7 mile on the River



WORLD OF WOOD

**CONTINUES TO HIRE A COUPLE OF LOCALS TO HELP
PRODUCE SPECIALTY PRODUCTS MOSTLY FOR TIMBERFRAME
HOUSES.**

HIGH VALUE LOGS

- HIGH VALUE LOGS PULLED IN THE BUSH AND THEN SORTED SCALED AND SHIPPED OUT AT WOW



CO-CO NUTS

**HIGH VALUE
TIMBERFRAME**



INCREASED VALUE



Disbursals 2012

\$5,000.00 EACH

• Likely	\$10,992.64
• Xatsu'll	<u>\$ 5.388.94</u>
• Total	\$16,381.58

Joint Projects

Cedar Dam

- We monitor and maintain Cedar Dam.
- Partnership with Ministry of Environment.
- We get \$1,350.00
- About 16 inspections.
- We hand brushed for \$230.00



Joint Projects

Botanical Products

- No program



JOINT PROJECTS

- Harvesting merchantable timber in conjunction with BC HYDRO



GOAT ISLAND

- LXCF has signed a deal with DFO, and purchased liability insurance for the community to have a picnic area and hopefully some other things on G.I.



CEDAR CREEK

- Recreate channel for Cedar creek to flow in.



Past Initiatives and Future Plans

- Short term
- Receive Community Forest Pilot Program
- Put management and development plans in place
- Start harvesting timber to accumulate cash
- Have Community Forest harvesting operation running efficiently
- Select specialty trees for other ventures

Past Initiatives and Future Plans

Medium Term

- Continued harvest of timber, slow and steady
- Select specialty trees (more emphasis) with possible sort yard
- Finance marketing and advertizing of community projects
- *Develop and* invest in existing operations with growth potential Improve community access/business interaction

Past Initiatives and Future Plans

- Long term
 - Create labor intensive forest improving programs
 - Fund community buildings/recreation
 - Develop on industry such as the plastic/wood waste
 - Recreational trails and educational projects
 - Experimental harvesting and silviculture systems
 - Develop new operations in and around the communities
 - Enhance, the wildlife and wilderness experience

Soda Creek Projects

Graveyard Fence Crew



Gathering Shelter



LIKELY PROJECTS

- Use funds as seed money when applying for Government grants.
- Have been successful in receiving up to \$10 to \$1 funding.
- These projects create employment and improve our infrastructure.
- Un successful this year.

Likely & District Volunteer Fire and Rescue

First Response Vehicle.

- Continue to finance fuel \$500.00 in 2012.



ICE RINK

- SUPPLIED
\$100.00 FOR
FUEL TO
MAINTAIN ICE
RINK



ICE RINK

THANK YOU
MNT. POLLEY
FOR THE LIGHT



FIREWOOD 2012



- VOLUNTEERS DELIVERED FIRE WOOD TO ABOUT TWENTY SIX HOMES.
- \$1,740.00 was given to the fire dept. and \$1,740.00 was given to the chamber.

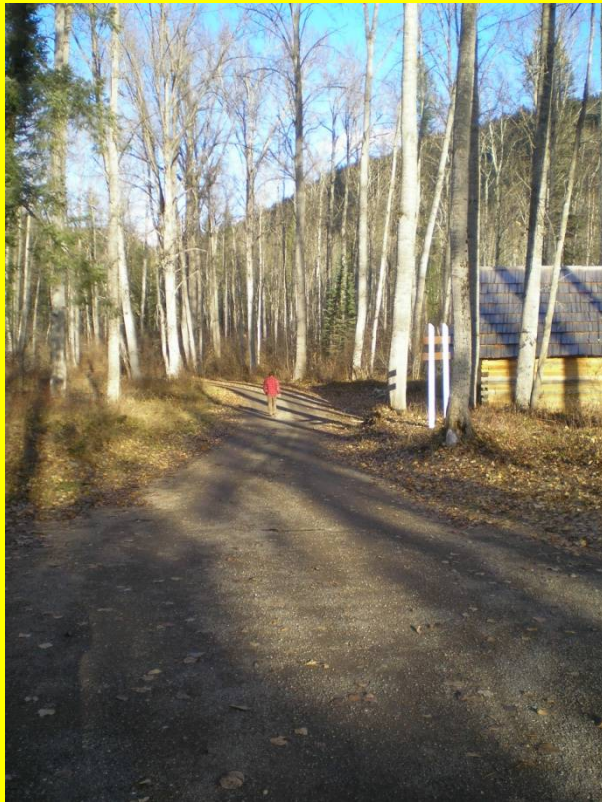
Land Base Investment

- Fell, burned and
Planted about 6 Ha.
at Winkley Crk.

This project is intended
to remove fuel from the
forest and put non-
productive land back
into growing
commercial trees.




Quesnel Forks Maintenance



- Partner with M.O.T.A.
- Annual spring clean
- By weekly maintenance done by MOTA contractor.

LXCF NEWS LETTER

- Continue to deliver monthly news letter.
- Over 200 hard copies delivered by mail in Likely.
- Electronic versions sent to Soda Crk, District, Regional and Senior Forestry Staff, including the Minister.
- MLA and other intrested parties.




LIKELY XATS'ULL
COMMUNITY FOREST LTD.

NEWSLETTER

OCTOBER 2009:

Forest Investment Account Projects


A new low mobility, wheelchair accessible trail has been completed at Quesnel Forks this fall. The trail skirts along the shore of the Cariboo River and is accessed from the recreation and campsite. It is a wide, packed gravel trail that will add a new dimension to the well used and visited location.



Francis Enyed smooths out the new wheelchair accessible trail at Quesnel Forks (photo Wayne Henke)

Other Forest Investment Account (FIA) projects this year included recreation site maintenance at Quesnel Forks, and danger tree removal at the Bull Mountain Cross Country ski trails. Our community forest partners at Soda Creek will implement the Bull Mountain project.

Currently, there are other projects proposed, pending funding.



A new look for the rearing channels at Goat Island

DFO Naturalizes Fisheries Site

You have probably noticed a change in scenery at Goat Island this fall. Thanks in part to Likely Xats'ull Community Forest funding, DFO and their crew, including several locals, worked for several weeks in September to reconstruct a more natural and appealing rearing channel. The site is newly planted with willows and other coniferous trees, and features logs and boulders on the banks.

Community Forest Ltd. Company AGM: A reminder that the AGM is coming up on **Saturday November 14th at 2pm** at the Community Hall. New board members will be elected, financial statements for the last year will be tabled and the new Forest Stewardship Plan will be presented. MLA Bob Simpson will attend the AGM. Refreshments will be provided. Additions to the agenda should be made through Wayne Henke 790-2487.

CONTACT US

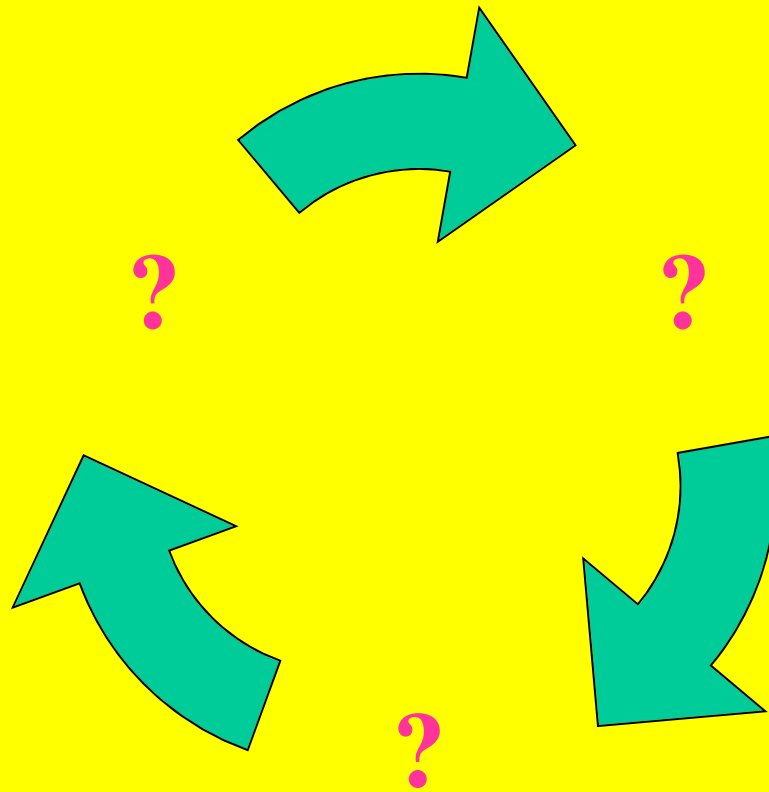
Likely Xats'ull Community Forest Ltd.
PO BOX 233, LIKELY BC V0L 1N0
Soda Creek Band
THOMAS PHILLIPS, SODA CREEK, BC
(250) 989-2323

Likely Community Forest Society
ROBIN HOOD, LIKELY, BC
robin.hood@uniserve.com
(250) 790-2458

Likely Website Contact
WENDY TIERLINGS
790-2127
littlelakehouse@yahoo.com

Published By
VENIA RUTKAUSKAS
(250) 790-2331
avianonlyvent@gail.com

Questions



Totals from 2003 to Aug 31/12

- Revenue \$ 12,299,345.00
 - Stumpage \$ 450,033.00
 - Net Rev. \$ 11,849,312.00
 - Local Harvest Contractors \$ 8,031,493.00
 - Dispersed \$ 569,980.00?
-
- Harvested 207,943 /M3

2nd Cut Control Period

Cut Controle year	1	2	3	4	5	Total
Calander Year	2008	2009	2010	2011	2012	
AAC	25 K	25 K	25 K	25 K	25 K	125 K
Timber Cut	2,456	521m	4,386	2,716	81.5K	
Timber Wasted	572	0	0			
Total charged Against AAC	3,028	521	4,386	2,716	<u>81.5K</u>	<u>92.1K</u>

3rd Cut Control Period

Cut Control year	1	2	3	4	5	Total
Calendar Year	2013	2014	2015	2016	2017	
AAC	25 K	25 K	25 K	25 K	25 K	125 K
Timber Cut	<u>30K?</u>					30K?
Timber Wasted						
Total charged Against AAC						

CONCLUSION

- We have been and will continue to be aggressively dealing with forest health issues.
- We have delivered financial support to all community groups and associations in Likely.
- Have injected 12 million dollars into the local economy over the past nine years.
- Remain financially in the black.
- Continue to look for opportunities that will benefit our communities.

What next ?

- Continue to identify and address Forest Health.
- Explore value added.
- Watch markets for harvest opportunities.
- Develop a harvest plan that allows us to deliver to those markets.

- The intent of the management *will* be to promote small, stable business ventures in the harvesting of forest resources, basic and enhanced silviculture, and other diversified opportunities in the areas of manufacturing, Tourism and Recreation. Many of these things already exist but lack stability, Promotion and marketing of these products and services will further the viability of our business ventures .
- The potential exists for profits to be made, Profits will be spent on improvements in the Community Forest. A small percentage of profits will be allowed to be used outside of the Community Forest boundaries. Proposals will be accepted from community groups for employment oriented improvement projects and businesses. especially ones that have potential in self sustainability.

Other Items in Application

- Commercial thinning will be evaluated.
- Minimize Fire Hazard and develop fire protection.
- Will contribute to fish management.
- Inventory domestic water sources,

Community Input 2010

1. RECREATION
2. TOURISM
3. INDUSTRY
4. ENVIRONMENT
5. TRAINING
6. INFRASTRUCTURE

Voting Card Likely

- LCFS Directors 2010

- Erin Robinson _____

- _____

- Patti Gainer _____

- Gabe Holmes _____

- _____

- Creole Dufour _____

- Alf Hillary _____

- _____

- _____

- _____

- _____

- My Priority is:

- Recreation _____

- Tourism _____

- Industry _____

- Environment _____

- Training _____

- Infrastructure _____

- I would like to suggest the following community project.

- _____

- _____